## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Isle of Wig	ht Sheriff's Office	Sheriff's Office			2004	
	Total Approve	Total Approved:		\$55,645.58		
	Total Actua		• •			
	Differenc	:e:		_		
Call Load Data:						
	Description		Es	stimated		Actual
Total telephone calls handled by the PSAP				24.300		
Total 911 calls handled by the PSAP				13,100		
Total wireless 911 calls handled by the PSAP				3.800		
Percentage of wireless to total calls :15.64%			Percentage of wireless to 9-1-1 calls :29.01%			
Equipment used of	only for Wireless E-911:	:				
	Description		Es	stimated		Actual
Total dedicated wire	less Equipment :			0.00		
Shared Equipmen	t:					
	Description		F	stimated		Actual
CPE lease	Везоприон		\$ 6	5.010.12		Notual
Total Shared Equipn	nent <u>for Formula:</u>			5,010.12		
Estimated:	3 800	15.64%	Х	\$ 65,010.12	=	\$ 10,167.58
Actual: ——			Х		=	
Local Exchange C	costs (LEC):					
	Description			stimated		Actual
Wireless trunks				4,032.00		
Total LEC Costs:			\$	4.032.00		
Personnel Costs:						
	Description			stimated		Actual
Salaries and benefits				65.000.00		
Total Shared Equip	ment for Formula:		\$ 2	65,000.00		
Estimated: ———	3,800 or	15.64%	X	\$ 265,000.00	=	\$ 41,446.00
Actual: ———	0		X		=	
Adjustments:						
	Description		E	stimated		Actual
Total of adjustments	3:					